

As of 10/7/2009

225 - Washington State Patrol

A001 Aerial Highway Traffic Enforcement

Statewide Result Area: Improve the safety of people and property

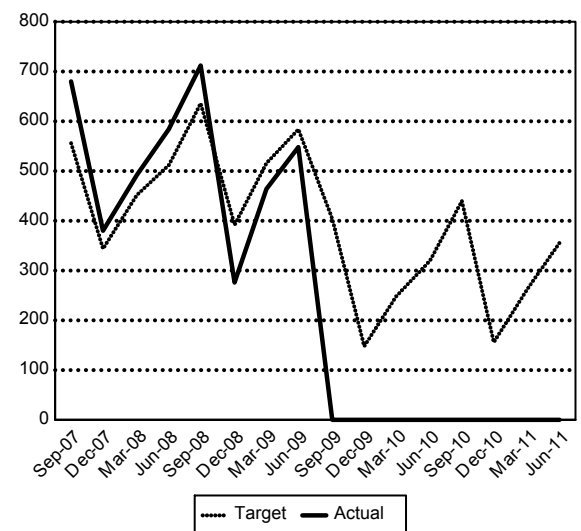
Statewide Strategy: Support and enhance highway safety

Expected Results

Make Washington roadways safe for the efficient transit of people and goods by providing aerial traffic enforcement support and traffic congestion management services.

Number of Aggressive Driving Contacts resulting from Aerial Traffic Enforcement.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	585	548	(37)
	7th Qtr	517	465	(52)
	6th Qtr	393	278	(115)
	5th Qtr	637	714	77
	4th Qtr	512	583	71
	3rd Qtr	452	491	39
	2nd Qtr	344	380	36
	1st Qtr	558	679	121
Estimates are reduced significantly from previous estimates for the 2009-11 Biennium due to budget and staffing cuts.				

Comment: Estimates are reduced from last biennium due to budget reductions and staffing cuts.



A002 Agency Administration

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Support and enhance highway safety

Expected Results

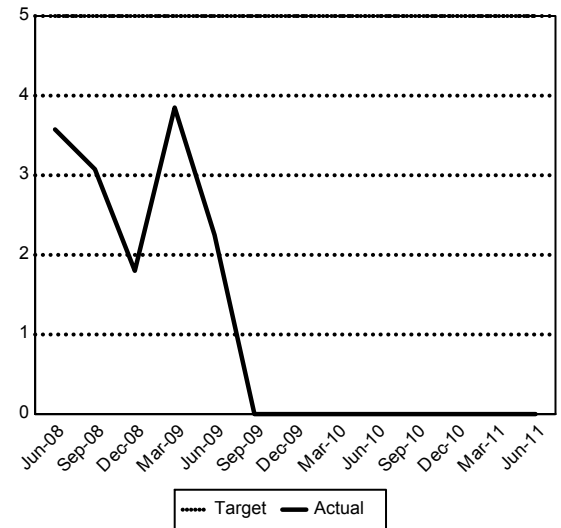
As of 10/7/2009

Provide management services and administrative support to:

1. Make Washington roadways safe for the efficient transit of people and goods.
2. Enhance fire safety and emergency response in the state of Washington.
3. Leverage technology to improve business processes, systems, and statewide emergency communications interoperability.
4. Provide critical tools and resources to foster an innovative, knowledgeable, and diverse workforce.
5. Improve core business processes and systems for increased accountability of public safety programs.
6. Expand the agency's ability to meet the need for vital forensic and criminal justice services statewide.

Response time for public disclosure requests is below the statutory maximum of five days.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	5	2.26	(2.74)
	7th Qtr	5	3.86	(1.14)
	6th Qtr	5	1.79	(3.21)
	5th Qtr	5	3.07	(1.93)
	4th Qtr	5	3.57	(1.43)

Comment: business days



A003 Collision Records

Statewide Result Area: Improve the safety of people and property

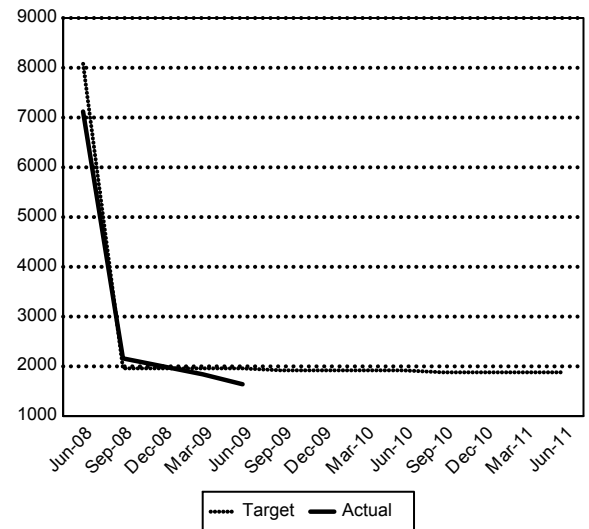
Statewide Strategy: Support and enhance highway safety

Expected Results

Make Washington roadways safe for the efficient transit of people and goods by collecting collision record information and providing data necessary to analyze crash factors.

As of 10/7/2009

Staff hours required to process requests for collision reports.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	1,975	1,636.94	(338.06)
	7th Qtr	1,975	1,834	(141)
	6th Qtr	1,975	1,989	14
	5th Qtr	1,975	2,169.25	194.25
	4th Qtr	8,061	7,134	(927)
Current target reduction is 2% per year.				



A004 Commercial Vehicle Safety Enforcement

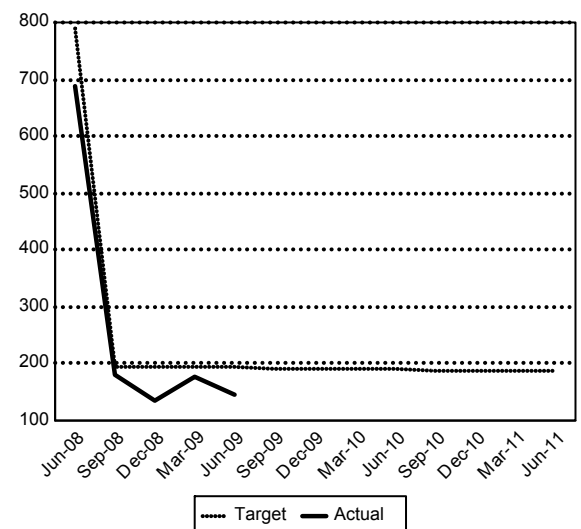
Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Support and enhance highway safety

Expected Results

Make Washington roadways safe for the efficient transit of people and goods by providing educational and enforcement programs to ensure compliance with commercial motor vehicle regulations.

Number of Commercial Motor Vehicle-caused collisions.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	193	144	(49)
	7th Qtr	194	178	(16)
	6th Qtr	194	136	(58)
	5th Qtr	194	181	(13)
	4th Qtr	791	687	(104)
Target for 2007-09 Biennium is a 2% reduction per year. Target for 2009-11 Biennium is also a 2% reduction per year.				



As of 10/7/2009

A005 Crime Laboratory

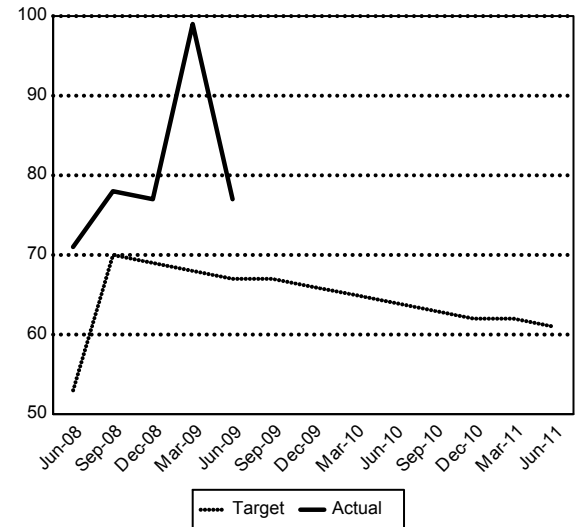
Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Support crime investigation

Expected Results

Expand the agency's ability to meet the need for vital forensic and criminal justice services statewide by providing scientific analysis of any physical evidence relating to crimes against the citizens of the state and performing DNA typing of persons convicted of violent or sexual offenses.

Median age of DNA cases completed.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	67	77	10
	7th Qtr	68	99	31
	6th Qtr	69	77	8
	5th Qtr	70	78	8
	4th Qtr	53	71	18
2007-09 and 2009-11 Biennia measure is to decrease the median age of DNA cases by 5% per year.				



A006 Criminal Records Management

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Support crime investigation

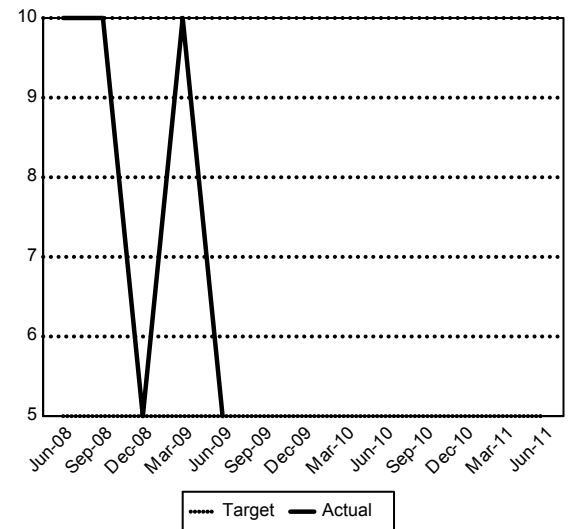
Expected Results

Expand the agency's ability to meet the need for vital forensic and criminal justice services statewide by making available complete, accurate, and timely information on persons required by statute to have background checks, suspects and offenders, and missing/unidentified persons.

As of 10/7/2009

Processing time of applicant requests for fingerprint-based background checks.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	5	5	0
	7th Qtr	5	10	5
	6th Qtr	5	5	0
	5th Qtr	5	10	5
	4th Qtr	5	10	5
The target is to reach and then to maintain 1 week processing time (5 business days).				

Comment: business days



A007 Executive Protection

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Enforce the law

Expected Results

Enhance emergency response in the state of Washington by providing protection to the Governor, the Governor's family, and the Lieutenant Governor, along with security services at the Governor's mansion and Capitol Campus.

A008 Fire Protection Services

Statewide Result Area: Improve the safety of people and property

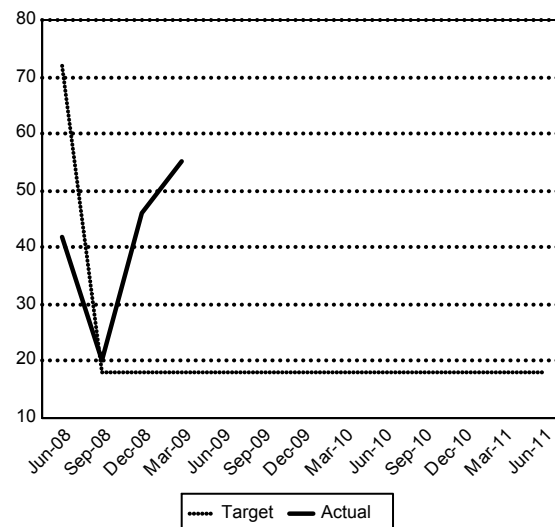
Statewide Strategy: Prevent accidents

Expected Results

Enhance fire safety and emergency response in the state of Washington by providing educational and enforcement programs to ensure compliance with fire safety standards and regulations.

As of 10/7/2009

Number of facilities provided training on emergency evacuation processes.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	18		
	7th Qtr	18	55	37
	6th Qtr	18	46	28
	5th Qtr	18	20	2
	4th Qtr	72	42	(30)
Facilities include nursing homes, boarding homes, group homes, and daycare centers				



A009 Highway Traffic Enforcement and Emergency Operations

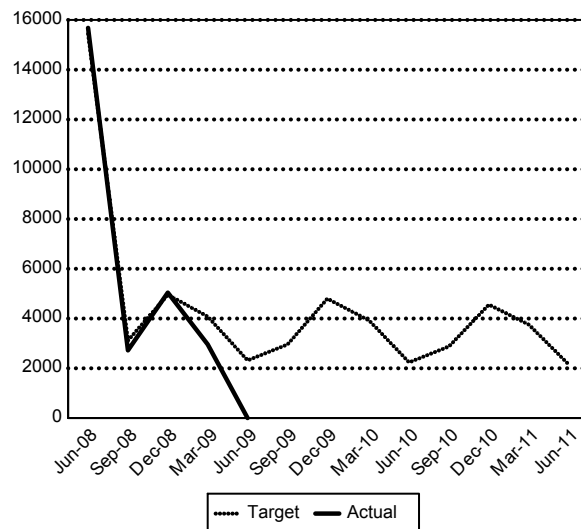
Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Support and enhance highway safety

Expected Results

Make Washington roadways safe for the efficient transit of people and goods by vigorously enforcing traffic laws, investigating collisions, and assisting motorists. Particular enforcement emphasis is placed on drinking drivers, aggressive drivers, those who travel at dangerous speeds, and people not wearing safety belts.

Number of speed-related collisions on state routes and interstates.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	2,320	0	(2,320)
	7th Qtr	4,051	2,934	(1,117)
	6th Qtr	4,980	5,008	28
	5th Qtr	3,096	2,681	(415)
	4th Qtr	15,449	15,700	251
2007-09 and 2009-11 Biennia performance measure is to reduce these collisions on state routes and interstates by 4% per year.				

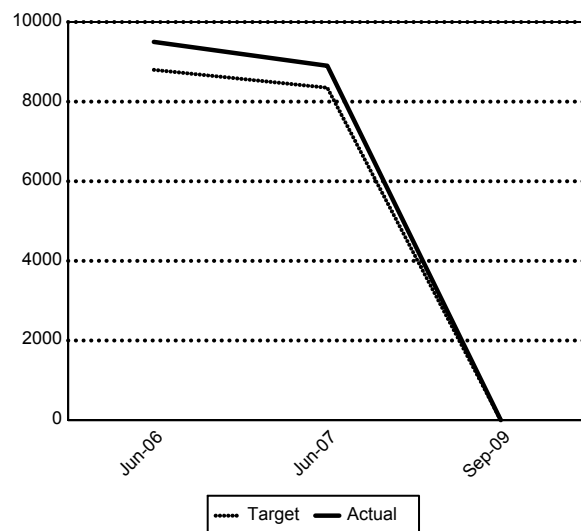


Comment: Data not yet available.

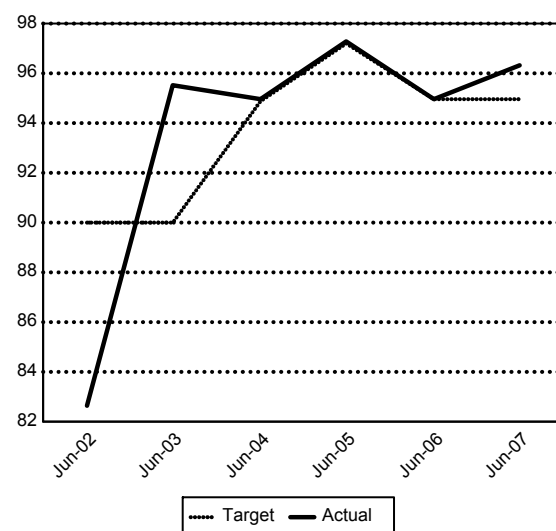
As of 10/7/2009

Reduce injury collisions on state and interstate routes by 5% annually.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	8,350	8,898	548
	4th Qtr	8,800	9,490	690
Injuries per 100 million vehicle-miles driven				

Comment: No longer tracking this measure.



Seatbelt compliance rate.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	95%	96.3%	1.3%
	4th Qtr	95%	95%	0%
2003-05	8th Qtr	97.2%	97.25%	0.05%
	4th Qtr	94.9%	95%	0.1%
The 95% compliance rate is measured as a percentage of vehicle occupants wearing seat belts per 100 million vehicle miles traveled.				



A010 Implied Consent

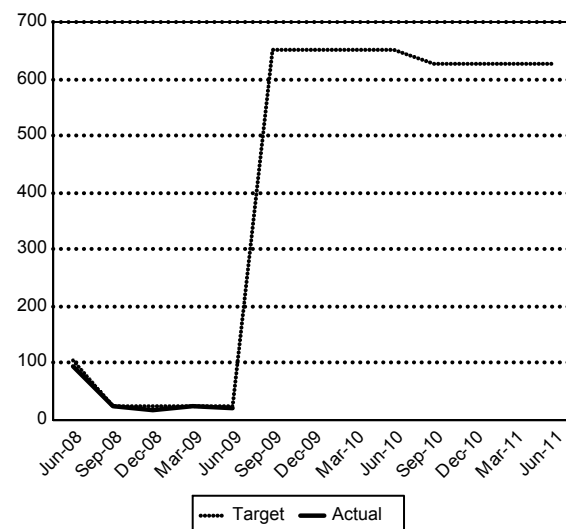
Statewide Result Area: Improve the safety of people and property
Statewide Strategy: Support and enhance highway safety

Expected Results

Make Washington roadways safe for the efficient transit of people and goods by providing necessary resources to the criminal justice community to identify and convict persons who drive under the influence of drugs and alcohol.

As of 10/7/2009

Number of fatal collisions where controlled substance and alcohol are a factor.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	23	21	(2)
	7th Qtr	23	25	2
	6th Qtr	23	18	(5)
	5th Qtr	23	25	2
	4th Qtr	104	95	(9)
2007-09 and 2009-11 Biennia performance measure is to reduce this number by 4% per year.				



A011 Investigative Assistance for Criminal Enforcement

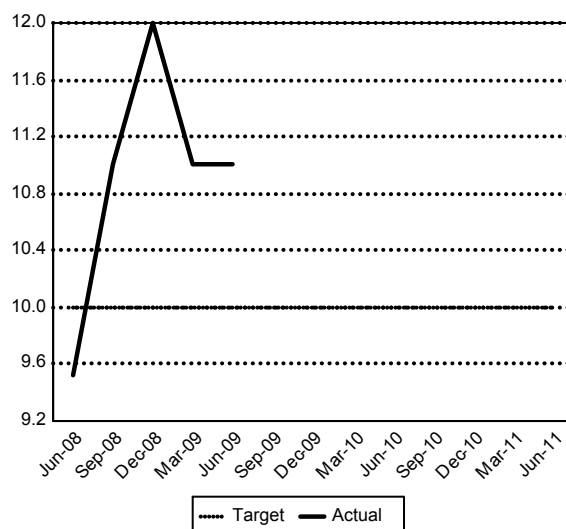
Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Enforce the law

Expected Results

Expand the agency's ability to meet the need for vital forensic and criminal justice services statewide by providing investigative services, technical support, and training to the Washington State Patrol, law enforcement agencies, other agencies, and community groups.

Percent of drug trafficking organization cases with 5 or more arrests.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	10%	11%	1%
	7th Qtr	10%	11%	1%
	6th Qtr	10%	12%	2%
	5th Qtr	10%	11%	1%
	4th Qtr	10%	9.52%	(0.48)%
10% of total cases should include arrests of 5 or more individuals .				



As of 10/7/2009

A012 Missing Children Recovery

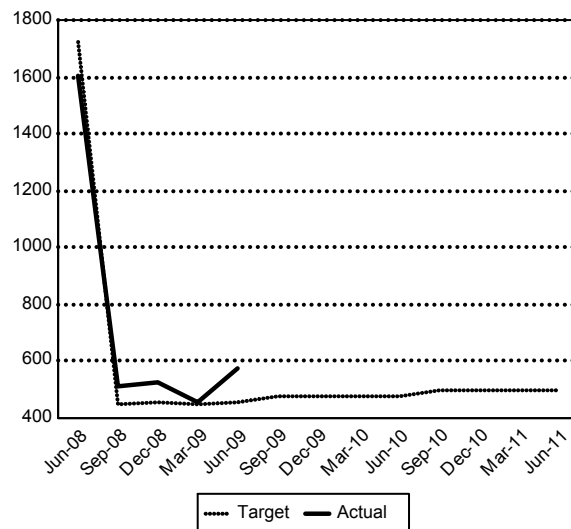
Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Enforce the law

Expected Results

Expand the agency's ability to meet the need for vital forensic and criminal justice services statewide by coordinating the exchange of information among various entities regarding the location and return of missing children, and by assisting law enforcement and other agencies with missing, abducted, and exploited children cases.

Number of missing persons located/recovered.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	453	578	125
	7th Qtr	452	458	6
	6th Qtr	453	529	76
	5th Qtr	452	510	58
	4th Qtr	1,724	1,604	(120)
2007-09 Biennium measure is to increase the number of missing persons located or recovered by 5% per year.				
2009-11 Biennium measure is to increase the number of missing persons located or recovered by 5% per year.				



A013 Specialized Outreach Fire Services

Statewide Result Area: Improve the safety of people and property

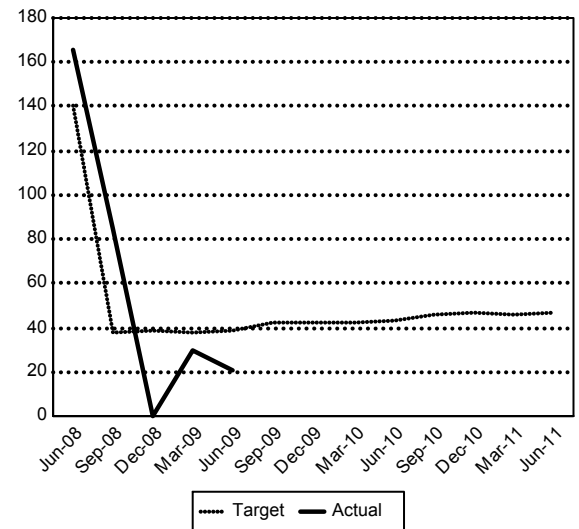
Statewide Strategy: Prepare for and respond to emergencies

Expected Results

Enhance fire safety and emergency response in the state of Washington by providing fire and emergency mobilization training to local communities, state agencies, industry, and other public safety agencies.

As of 10/7/2009

Number of certified entry-level firefighters trained regionally and at the Fire Training Academy.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	39	21	(18)
	7th Qtr	38	30	(8)
	6th Qtr	39	0	(39)
	5th Qtr	38	85	47
	4th Qtr	140	166	26
<p><i>To meet National Fire Protection Association Standard 1001, and International Fire Service Accreditation Congress certification.</i></p> <p><i>Target for 2007-09 Biennium is to increase the number by 10%</i></p>				



A014 Toxicology Laboratory

Statewide Result Area: Improve the safety of people and property

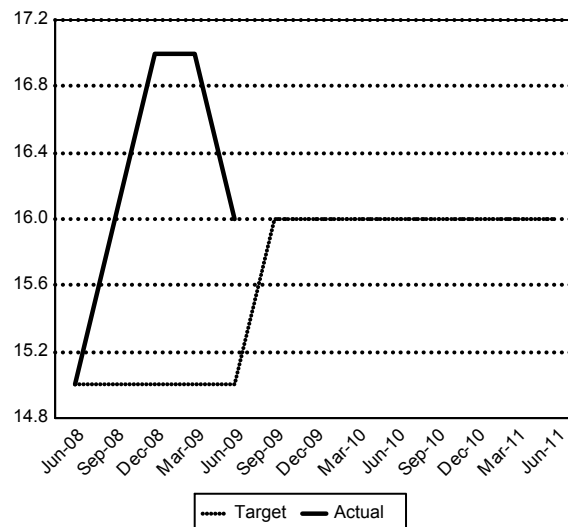
Statewide Strategy: Support crime investigation

Expected Results

Expand the agency's ability to meet the need for vital forensic and criminal justice services statewide by performing drug and alcohol testing for coroners, medical examiners, law enforcement agencies, prosecuting attorneys, and the State Liquor Control Board.

As of 10/7/2009

Median turnaround time to complete toxicology casework.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	15	16	1
	7th Qtr	15	17	2
	6th Qtr	15	17	2
	5th Qtr	15	16	1
	4th Qtr	15	15	0
Target for 2007-09 Biennium is 15 days.				
Target for 2009-11 Biennium is 15 days.				



A015 Traffic and Auto Theft Investigation

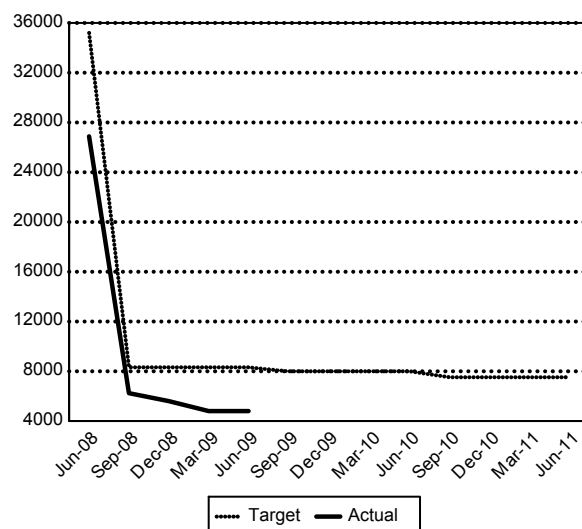
Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Enforce the law

Expected Results

Make Washington roadways safe for the efficient transit of people and goods by providing collision and criminal investigative services to State Patrol line personnel and other criminal justice agencies.

Number of vehicles stolen in Washington State.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	8,356	4,766	(3,590)
	7th Qtr	8,356	4,859	(3,497)
	6th Qtr	8,357	5,604	(2,753)
	5th Qtr	8,357	6,175	(2,182)
	4th Qtr	35,186	26,913	(8,273)
2007-09 Biennium target is a 5% reduction.				
2009-11 Biennium has the same target.				



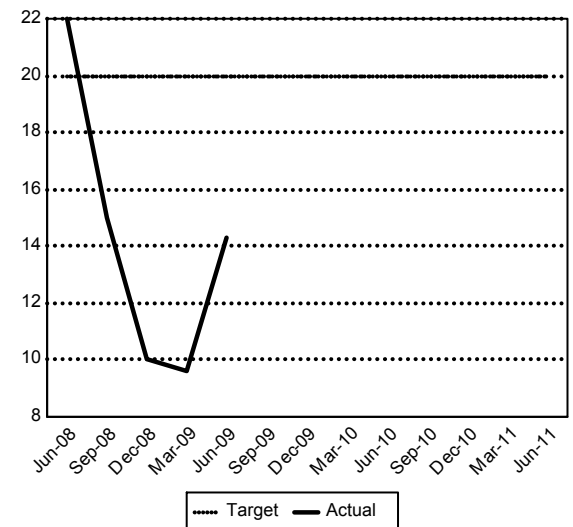
A016 Vehicle Identification Number (VIN) Inspection

As of 10/7/2009

Statewide Result Area: Improve the safety of people and property**Statewide Strategy:** Enforce the law**Expected Results**

Make Washington roadways safe for the efficient transit of people and goods by performing physical inspections on vehicles that have been rebuilt and other required vehicles to ensure the VIN matches documentation presented to the inspector and the Department of Licensing during a title transaction.

Average wait time for vehicle inspections statewide.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	20	14.28	(5.72)
	7th Qtr	20	9.64	(10.36)
	6th Qtr	20	10	(10)
	5th Qtr	20	15	(5)
	4th Qtr	20	22	2
Target is 20 days.				

**A017 Transportation Budget Capital Projects****Statewide Result Area:** Improve the safety of people and property**Statewide Strategy:** Support and enhance highway safety**Expected Results**

Maintain and construct transportation-related facilities including district and detachment offices, commercial vehicle weigh stations, and communications sites.

A018 Vessel and Terminal Security**Statewide Result Area:** Improve the safety of people and property**Statewide Strategy:** Enforce the law**Expected Results**

Make Washington roadways safe for the efficient transit of people and goods by providing enhanced security for state ferries and terminals across the Washington State Ferry System.

As of 10/7/2009

ZZZX Other Statewide Adjustments

Statewide Result Area: **Improve the safety of people and property**
Statewide Strategy: **Support and enhance highway safety**